

Deer Ridge Annual Budget, 2026

Annual Income

Annual Income, Maximum Possible: \$12,750.00

Annual Income, Estimated: \$11,675.00

HOA Fees = 76 out of 83 owners' lots have paid annual dues in 2025

Mandatory Expenses

Budget Item	Expense		Comments
	Monthly	Annual	
Water	\$40.00	\$480.00	
Electric, EPB	\$41.00	\$492.00	
Landscape	\$385.00	\$4,620.00	
Quicbooks	\$42.00	\$504.00	
P.O. Box		\$360.00	
Supplies		\$200.00	
Stamps		\$78.00	
Service Charge		\$60.00	
Corporation Fee		\$21.00	
Insurance		\$1,700.00	
Total Annual Mandatory Expenses		\$8,515.00	

Discretionary Expenses

Budget Item	Expense		Comments
	Monthly	Annual	
Landscape, New Plants		\$2,000.00	
Lawyer Fees		\$1,000.00	
Discretionary Expense		\$160.00	
Total Annual Discretionary Expenses		\$3,160.00	
Total Estimated Expenses		\$11,675.00	